**MAY 2016** 

# OTTAUQUECHEE HEALTH FOUNDATION

GRANTS, FUNDING AND SUPPORT BECAUSE GOOD HEALTHCARE MATTERS TO US ALL

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#### **MEMBERS**

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#### OTTAUQUECHEE HEALTH FOUNDATION'S OFFICE

Simmons House 1st Floor 32 Pleasant Street P.O. Box 784 Woodstock, VT 05091 Phone: 802-457-4188 Fax: 802-457-9072 www.ohfvt.org

# 2016 ANNUAL REPORT

## GRANTS

## **Good Neighbor Grants Program**

The Good Neighbor Grant program provides financial assistance for

community members who have unmet health and wellness needs.

2016 was another record year - OHF approved 268 Good Neighbor Grants which was more than double the 133 grants done in 2015.

2014-2016 GOOD NEIGHBOR GRANTS COMPARATIVE

Year	2016	2015	2014
Total Grants			
Approved:	268	133	112
Total \$ Approved	\$155,533	\$97,022	<b>\$84,870</b>
Distinct			
<b>Individuals</b>	118	80	76

# **OHF HIRS Caregiver Referral Service**

The Caregiver Referral Service connects people needing in-home caregivers to community caregivers and agencies. In 2016 we connected 39 families with Caregivers and In- Home Services.

HIRS Respite Grants are available for up to \$1,000 per year for people who need respite from in-home caregiving who are otherwise unable to afford to pay for a respite provider or services.

In 2016 OHF Provided 9 Respite Grants totaling \$7,095.

### **OHF SMILES**

OHF SMILES is a place based oral health assessment program providing screenings, tooth brush cleanings, Education and fluoride varnish from a licenses Dental Hygienist as well as Care Coordination in an effort to reduce the amount of adults in the Upper Valley presenting with urgent oral health needs.

This year we provided 60 SMILES Grants in partnership with Alice Peck Day Hospital totaling \$13,424 in dental care.

# OTTAUQUECHEE HEALTH FOUNDATION

**2016: SMILES ORAL HEALTH GRANTS** 

# \$ 13,424.00 60 GRANTS

### The Mindful SELF

At the end of 2015 we launched a new Mental Health Initiative with a focus on Prevention and Early Childhood Intervention Treatment for Youth and their Families. Out of this the Mindful SELF Program was created which will officially launch in 2017 as a Social/Emotion Learning and Wellness Program soon to be in 3 elementary schools for grades Pre-K to 6 with an emphases on teaching children focused attention, body awareness, and kindness towards self and others.

### **Community Health Education and Grants**

This year OHF provided \$49,896 of funding in support of the following programs:

The Bugbee Senior Center, Dr. Angelo Volandes, The Killington Elementary School, The Purple Crayon, 2 Showings of Glenn Campbell's movie "I'll Be Me", Expert Speaker Cindy Pierce, and a screening of Bess O'Brien's documentary "All of Me".

# **GRANTMAKING IN 2016**

•\$217,515 in community health support.

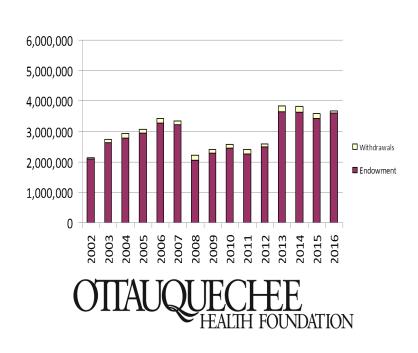
- Distribution:
  - \$155,533 in Good Neighbor Grants.
  - + \$49,896 in Community Grants.
  - \$7,095 Respite Grants
  - \$4,991 SMILES from OHF

"My life has definitely improved, not only physically with the help of the Good Neighbor Grant, but also my spirits knowing kind folks still reach out to the elderly and others in need in the mood of community caring." ~ Good Neighbor Grant Recipient

# FINANCIAL SUMMARY

<u>Statement of Assets (in 000s)</u>				
Current Assets	218			
Investments	3,620			
Fixed Assets, Net	141			
Total Assets	3,979			
<u>Income Statement (in 000s)</u>				
Income				
Fundraising	353.6			
<u>Real Estate</u>	47.5			
Total Income	461.1			
Expense				
Grants	217.8			
Operations	166.9			
Real Estate	<u>56.8</u>			
Total Expense	441.5			
Net Income	19.6			

# **INVESTMENTS OVER TIME - 2016**



# 2016 ANNUAL REPORT

The list below represents gifts received by the Foundation within the past 18 months. We extend our deepest thanks to all of our donors for their support.

OHF makes every effort to ensure that this list is as comprehensive and accurate as possible. If your name is missing or you see any mistakes or inaccuracies, please let us know!

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"I am very grateful for the Good Neighbor Grant program! I was in severe pain and not able to afford dental help as a single mom of three kids. Thank You! I hope to give back someday or pay it forward."

~ Good Neighbor Grant Recipient

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## **OHF SMILES**

## FREE Oral Health Screenings and Fluoride Varnish by a Licensed Dental Hygienist

Do you know someone who has oral health needs

but cannot afford a dentist or doesn't know what oral health services are available?

We can help!

To make an appointment

call or email:

802-457-4188

SMILES@ohfvt.org

All inquiries are confidential



Sandy Joslin, Registered Dental Hygenist

